

# Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2018  
 Current Dates: 4/1/2018 - 4/30/2018  
 Cumulative Dates: 1/1/2018 - 4/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	5,167.23	\$3,772.04	1	5,167.23	\$5,747.72	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	4,027.10	\$1,572.52	3	\$0.00	0.00%
Residential Home Energy Services - Measures	21,536.10	\$12,299.20	14	90,623.30	\$124,396.64	98	\$402,390.01	30.91%
Residential Home Energy Services - RCS	0.00	\$7,015.00	31	0.00	\$17,675.00	78	\$51,689.56	34.19%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	616.00	\$328.50	2	8,178.80	\$5,429.50	8	\$0.00	0.00%
Residential Consumer Products	2,232.00	\$365.00	9	15,684.30	\$5,772.00	24	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	973,091.70	\$50,042.90	3,667	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,988.01	6	0.00	\$8,717.31	9	\$0.00	0.00%
<b>Res Subtotal</b>	<b>29,551.33</b>	<b>\$25,767.75</b>	<b>63.00</b>	<b>1,096,772.43</b>	<b>\$219,353.59</b>	<b>3,894</b>	<b>\$454,079.58</b>	
<b>Res % of Total</b>	<b>69.57%</b>	<b>92.42%</b>	<b>91.30%</b>	<b>97.46%</b>	<b>96.11%</b>	<b>99.64%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$159.00	1	3,817.00	\$2,825.94	4	\$79,732.44	3.54%
Low-Income Multi-Family Retrofit	1,744.50	\$552.22	1	1,744.50	\$552.22	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,744.50</b>	<b>\$711.22</b>	<b>2.00</b>	<b>5,561.50</b>	<b>\$3,378.16</b>	<b>5</b>	<b>\$79,732.44</b>	
<b>LI % of Total</b>	<b>4.11%</b>	<b>2.55%</b>	<b>2.90%</b>	<b>0.49%</b>	<b>1.48%</b>	<b>0.13%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	762.00	\$400.00	1	762.00	\$400.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$585.44	2	\$54,749.27	1.07%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$550.00	2	6,157.08	\$3,349.68	4	\$154,895.00	2.16%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	10,417.24	\$453.00	1	16,090.84	\$1,173.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>11,179.24</b>	<b>\$1,403.00</b>	<b>4.00</b>	<b>23,009.92</b>	<b>\$5,508.12</b>	<b>9</b>	<b>\$209,644.27</b>	
<b>C&amp;I % of Total</b>	<b>26.32%</b>	<b>5.03%</b>	<b>5.80%</b>	<b>2.04%</b>	<b>2.41%</b>	<b>0.23%</b>	<b>28.20%</b>	
<b>Total</b>	<b>42,475.07</b>	<b>\$27,881.97</b>	<b>69</b>	<b>1,125,343.85</b>	<b>\$228,239.87</b>	<b>3,908</b>	<b>\$743,456.29</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.